

CORPORATE PARENTING BOARD – PERFORMANCE REPORT

NOVEMBER 2010

CONTEXT

The purpose of this report is to provide the Board with performance information in relation to LAC and to highlight results as of Q2/September 2010. The information included is that which has already been agreed and presented to the Children and Families Management Team. At each Corporate Parenting Board, an overview of performance will be given against available monthly and/or quarterly measures.

PERFORMANCE SUMMARY

Performance against key measures is listed below:

NI/Code	Description	2009/10	2009/10	2010/11	2010/11								RAG
		Stat Neighbour	Outturn	Target	April	May	June	Q1	July	Aug	Sept *1	Q2*1	
CSS101 (a)	Number of Looked After Children	Unpublished	517	480	521	533	528	-	534	523	523	-	R
CSS101 (b)	Rate per 10,000 of Looked After Children	Unpublished	(92.5)	(85.8)	(93.3)	(95.4)	(94.4)	-	(95.5)	(93.6)	(93.6)	-	R
CSS114	Number of Admissions to Looked After	-	273	-	20	32	11	-	16	12	26	-	-
CSS115	Number of Discharges from Looked After	-	229	-	17	13	6	-	15	16	18	-	-

*1 RAG rating is based on latest results (Q1 or July) against 2010/11 target data

NI/Code	Description	2009/10	2009/10	2010/11	2010/11								RAG
		Stat Neighbour	Outturn	Target	April	May	June	Q1	July	Aug	Sept *1	Q2*1	
NI 61	Timeliness of Placements of Looked After Children for adoption following an agency decision that the child should be placed for adoption	68.5%	69.0%	75.0%	-	-	-	85.7%	-	-	-	92.9%	G
NI 62	Stability of placements of Looked After Children: Number of Moves (based on rolling 12 months)	11.2%	9.9%	12.0%	-	-	-	8.9%	-	-	-	8.3%	G
NI 63	Stability of placements of Looked After Children: Length of Placement	65.4%	63.9%	67.0%	65.7%	67.2%	69.0%	-	65.4%	64.9%	63.8%	-	R
NI 66	Looked After Children Cases which were reviewed within required timescales	86.0%	85.9%	90.0%	90.4%	90.9%	87.2%	-	89.8%	87.7%	87.1%	-	R
PAF C63	Participation in Reviews	Unpublished	74.3%	85.0%	75.4%	81.7%	81.6%	-	86.3%	86.3%	86.5%	-	G
PAF C23	Adoptions of LAC	Unpublished	12.5%	13.0%	-	-	-	1.4%	-	-	-	3.7%	R
CSS 158	% of Children Looked After for more than 3 months with an up-to-date health assessment	Internal measure	New local measure for 2010/11	80.0%	71.7%	66.2%	65.4%	-	65.9%	62.5%	62.7%	-	R
CSS 159	% of Children Looked After for more than 3 months with an up-to-date dental check	Internal measure	New local measure for 2010/11	80.0%	74.2%	71.1%	71.5%	-	76.3%	70.4%	73.0%	-	R

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NI/Code	Description	2009/10	2009/10	2010/11	2010/11								RAG
		Stat Neighbour	Outturn	Target	April	May	June	Q1	July	Aug	Sept *1	Q2*1	
CSS 160	% of Children Looked After for more than 3 months with an up-to-date SDQ	Internal measure	New local measure for 2010/11	100.0%	47.0%	44.7%	42.3%	-	41.5%	41.2%	40.6%	-	R
CSS 151	% of Care Leavers with Pathway Plan	Internal measure	Awaiting	100.0%	76.0%	Awaiting	92.0%	-	92.0%	Awaiting Data	Awaiting Data	Awaiting Data	-
CSS 153	% of Looked After Children with a completed PEP	Internal measure	22.0%	100.0%	27.0%	50.0%	64.0%	-	73.0%	68.0%	66.0%	-	R
NI 147	% of Care Leavers in suitable accommodation	89.9%	91.4%	100.0%	-	-	-	83.3%	-	-	-	85.2%	R
NI 148	% of Care Leavers in Employment, Education or Training (EET)	64.3%	72.4%	75.0%	-	-	-	91.7%	-	-	-	63.0%	R

Performance against LAC measures remains challenging. Whilst performance in some areas has improved, significant focus is being placed on areas where performance is weaker. Robust action plans have been put in place to drive performance improvements and are being monitored by senior management.

Over the coming months work will be undertaken to review the effectiveness of current performance metrics of LAC and to introduce improved outcome measures for this vulnerable group.

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